



National Science Foundation
OFFICE OF INFORMATION & RESOURCE MANAGEMENT

Advisory Committee for Business and Operations Relocation Project Update



December 8, 2015

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Agenda

- Construction Status
- Project Schedule
- Integrated Project Schedule
- Strategic Communications
- Union Negotiations
- Budget
- Q&A



Construction Status

- Curtainwall on South building face is ongoing.
- Installing 19th floor windows.
- Working on all elevators.
- Hanging drywall on the 8th – 13th floors.
- Lobby framing and overhead work is underway.
- West penthouse roof is ongoing.
- Tiling bathrooms on 2nd, 6th, and 7th floors.



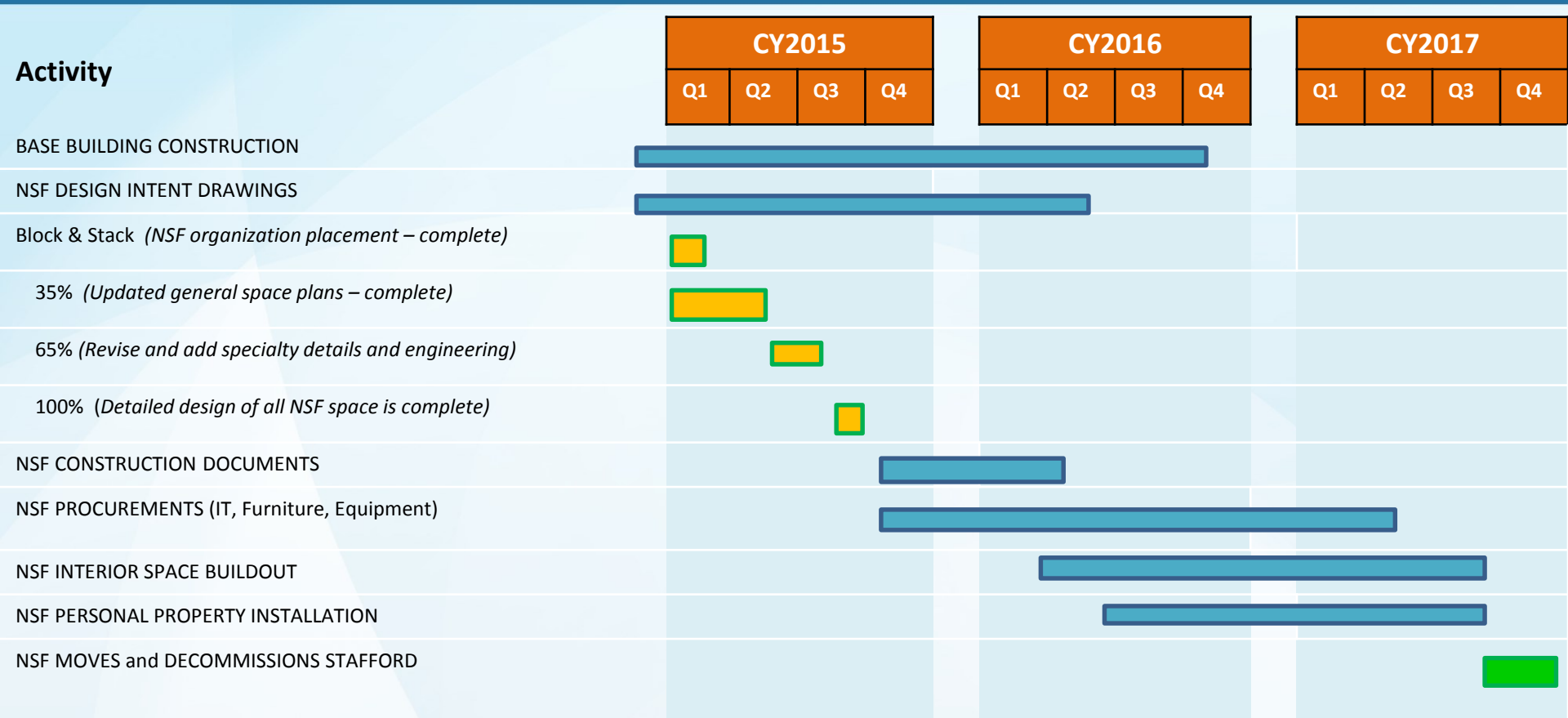
Project Schedule

- General Services Administration (GSA) and the owner reset the project schedule as part of the Federal Services Impasses Panel (FSIP) settlement.
 - Move in starts September 2017
- The project is on schedule.
 - NSF has met all deadlines



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Integrated Project Schedule

- Office of Information and Resource Management (OIRM) developing an Integrated Project Schedule.
 - Ensures all activities are identified and monitored
 - Assigns management and funding responsibilities
 - Uncovers overlap or gaps
 - Primary tool to assess project health



Strategic Communications

- Agency communication critical to ensure successful relocation.
- Current communication methods include,
 - FNSF email and Inside NSF intranet site
 - Weekly Wire updates
 - Monthly Tours to site
 - News Central - Digital Display slides
 - OIRM Open House, Town Hall, Directorate Information Sessions, Directorate Liaisons Sessions
- Draft Strategic Communications plan currently being reviewed by leadership. Outlines communications efforts for next 2+ years.



Union Negotiations

- Phase 2 negotiations completed.
- Used a collaborative approach to reach agreement on many substantive issues, including the furniture designs and seating assignments.
- Phase 3 negotiations schedule to commence in January.



Original Project Funding Strategy

- Project funding derived from two sources:
 - Lease concessions
 - NSF annual appropriations
- Original funding strategy:
 - Lease concessions fund design and construction.
 - Agencies must augment lease concessions with annual appropriations to fully fund design and construction.
 - NASA allocated \$27M of appropriated funds to its recent headquarters project
 - HHS allocated \$69M of appropriated funds for a recent headquarters project
 - NSF annual appropriations fund NSF procurements (furniture, IT, AV, security, physical move, etc.).



Total Project Cost & Funding

- Total Design & Construction cost estimate based on 65% Design Intent Drawings (DIDs).
 - 100% DIDs, 75% Construction Drawings (CDs), and 100% CDs follow
 - Construction bid off 75% CDs
- Estimates were peer reviewed by professional estimating firm.
- Final cost will be known in early calendar year 2016.



Q & A



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